Notice of Public Hearing for the Town of Dewey

Notice is hereby given that on Wednesday, November 18, 2026 at 6:00 p.m. at the Town Hall of the Town of Dewey, 430 Dewey Drive, Stevens Point, WI 54482 a **Public Hearing** on the **Proposed 2027 Budget** of the Town of Dewey will be held. The proposed budget in **Detail** is available on the Town of Dewey website, www.townofdewey.wi.gov.

	2025 Actual	2026 Budget	2027 Proposed Budget
Town Taxes – Property	431,288	435,144	437,212
Town Taxes – Others	43,846	43,775	44,096
Intergovernmental Revenues	284,326	250,489	674,630
Licenses and Permits	1,401	1,400	1,500
Fines, Forfeitures, Penalties	210	0	0
Clerk's Fees / Public Records	0	0	0
Public Charges for Services	297	0	0
Intergovernmental Charges for Services	372	375	375
Miscellaneous Revenues	46,371	21,100	18,975
Total	**808,111**	**752,283**	**1,176,788**
MILL RATE (TAX PER $1,000)(ESTIMATED)		**3.53633588**	**1.8842908**
Assessed Value		**2025-123,048,600**	**2026-232,029,600**
General Government	111,511	117,350	120,800
Public Safety	85,220	61,600	63,800
Public Works	366,853	340,000	367,650
Health and Human Services	1,887	1,925	1,925
Culture, Recreation and Education	1,105	200	200
Conservation and Development	447	300	500
Capital Outlay	364,124	302,500	773,050
Debt Service	43,306	43,306	43,306
Miscellaneous Expense	0	0	0
Total	**974,453**	**867,181**	**1,371,231**

- **The Town Board is estimating Cash on Hand 1-1-2027 of $414,583, $41,929 in Contingency Fund (Fire Department and EMT Group), $28,682 in Parks Fund, $90,000 in the Town's Reserve Fund (Roads), and $223,643 in the Town General Fund Balance (Contingency Fund)**
- **The Town Board is estimating Cash on Hand 12-31-2027 of $299,685, $41,929 in Contingency Fund (Fire Department and EMT Group), $28,707 in Parks Fund, and $119,407 in the Town General Fund Balance (Contingency Fund)**

Governmental & Proprietary Funds	Estimated Fund Balance January 1 2027	Total Revenues	Total Expenses	Estimated Fund Balance December 31 2027	Property Tax Contribution
General Fund					393,906
Contingency Fund					0
Parks Fund					0
Debt Service Fund		43,306	150,035		43,306

Special Town Meeting of the Electors of the Town of Dewey

Notice is hereby given of a Special Town Meeting of the electors of the Town of Dewey on Wednesday, November 18, 2026 immediately following the Public Hearing. This Special Town Meeting is called pursuant to Sec. 60.12 (1) (c) of Wis. Stats.

1) Approve the minutes of the November 19, 2025 Special Town Meeting of the Electors

2) Discussion/Action on compensation for elected town officials

3) To adopt the 2026 Town Tax Levy to be paid in 2027 pursuant to Sec. 60.10 (1) (a) of Wis. Stats.

Dated this 31st day of October 2026

Angela Lochinger, Town Clerk

Town of Dewey
2027 Budget Worksheet

Last updated: 10/26/2026 11:07am	Jan - Sep 26	Oct - Dec 26 Est	2026 Estimate	Budget	$ Over Budget	2027 Budget
Ordinary Income/Expense						
Income						
41110 · Property Taxes	435,139.54	0.00	435,140	435,144	-4.46	437,212
41140 · Mobile Home Fees & Lottery Cred	753.70	113.28	867	700	53.70	866
41150 · Forest Crop Tax (MFL- Tax Roll)	43,230.32	0.00	43,230	43,075	155.32	43,230
43410 · State Shared Revenue	11,283.90	57,089.13	68,373	66,991	-55,707.10	69,622
43420 · Fire Insurance Dues	8,296.65	0.00	8,297	7,000	1,296.65	8,000
43430 · Exempt Computer Aid	32.22	0.00	32	32	0.22	32
43529 · Other Public Safety	3,173.15	0.00	3,173			0
43531 · Gen Transportation Aid	113,061.36	37,687.14	150,749	150,749	-37,687.64	155,276
43534 · Local Road Improv Program			0			416,672
43620 · In Lieu of Taxes-State Land Apr	19,871.52	0.00	19,872	19,872	-0.48	19,872
43650 · MFL from State - June	1,280.53	-256.11	1,024	1,019	261.53	1,024
43660 · Payment In Lieu of Taxes - Jan	1,632.14	0.00	1,632	1,626	6.14	1,632
43795 · Portage County-EMS Aid	2,576.34	0.00	2,576	3,200	-623.66	2,500
44100 · Business & Occup Licenses	1,560.00	60.00	1,620	1,300	260.00	1,400
44200 · Dog & Cat License	135.25	0.00	135	100	35.25	100
45000 · Fines, Forfeitures, & Penalties	150.00	0.00	150			0
46110 · Clerk's Fees / Public Records	436.64	0.00	437			0
47310 · Gen Govt Services-Transportatio	358.13	1,610.00	1,968	375	-16.87	375
48000 · Miscellaneous Income	237.32	0.00	237			0
48110 · Interest Income	8,933.31	2,350.00	11,283	10,000	-1,066.69	8,000
48111 · Interest Income - Parks Fund	747.45	250.00	997	1,100	-352.55	975
48302 · Sale of Fire Equipment	3,500.00	0.00	3,500			0
48303 · Sale of Hwy Equip & Property	9,680.00	0.00	9,680			0
48520 · Donations/Fundraising to FD	17,313.75	5,000.00	22,314	10,000	7,313.75	10,000
48530 · Donations/Fundraising to EMS	100.00	0.00	100			0
Total Income	683,483.22		787,386	752,283	-68,799.78	1,176,788
Gross Profit	683,483.22		787,386	752,283	-68,799.78	1,176,788
Expense						
51100 · Town Board						
51101 · Salaries & Taxes	10,576.61	3,623.00	14,200	14,200	-3,623.39	15,000
51105 · Supplies & Expenses	2,874.41	1,000.00	3,874	4,800	-1,925.59	4,400
Total 51100 · Town Board	13,451.02		18,074	19,000	-5,548.98	19,400
51300 · Legal Fees & WTA	5,996.01	1,000.00	6,996	3,000	2,996.01	5,000
51400 · Gen Admin Clerk						
51401 · Salary, Taxes & Benefits	16,720.73	5,573.58	22,294	21,750	-5,029.27	27,600
51405 · Office Supplies & Expenses	8,489.96	1,000.00	9,490	9,500	-1,010.04	10,500
51430 · Elections	2,993.01	2,625.00	5,618	9,500	-6,506.99	9,500
Total 51400 · Gen Admin Clerk	28,203.70		37,402	40,750	-12,546.30	47,600
51500 · Assessor & Treasurer						
51510 · Assessor	13,124.97	4,374.99	17,500	17,500	-4,375.03	12,400
51520 · Treasurer						
51521 · Salary, Taxes & Benefits	6,055.32	2,250.00	8,305	8,600	-2,544.68	9,000
51525 · Supplies & Expenses	4,159.86	500.00	4,660	5,000	-840.14	5,000
Total 51520 · Treasurer	10,215.18		12,965	13,600	-3,384.82	14,000
Total 51500 · Assessor & Treasurer	23,340.15		30,465	31,100	-7,759.85	26,400
51600 · Town Hall / General Buildings	1,941.26	11,500.00	13,441	4,500	-2,558.74	3,000
51932 · Hwy Insurance	9,307.00	206.50	9,514	9,500	-193.00	9,700
51938 · Fire Insurance	9,379.50	206.50	9,586	9,500	-120.50	9,700
52200 · Fire Services						
52200.1 · Fire Dues Expenses	0.00	8,297.00	8,297	7,000	-7,000.00	8,000
52200 · Fire Services - Other	41,921.95	17,203.00	59,125	41,000	921.95	42,900
Total 52200 · Fire Services	41,921.95		67,422	48,000	-6,078.05	50,900
52300 · First Responders	1,441.22	12,600.00	14,041	13,600	-12,158.78	12,900
53311 · Hwys & Streets Maintenance						
53311.3 · Phone, Fuel, Propane & Electric	28,680.20	9,620.00	38,300	30,000	-1,319.80	38,000
53311.4 · Machine Maintenance	20,135.92	4,000.00	24,136	25,000	-4,864.08	25,000
53311.5 · Road Maintenance	41,398.01	34,800.00	76,198	55,000	-13,601.99	55,000
53311.6 · Seal Coat & Crack Seal	6,000.00	0.00	6,000	5,000	1,000.00	6,000
53312 · Road Wages, Taxes & Benefits	80,430.18	28,310.00	108,740	105,000	-24,569.82	111,000
Total 53311 · Hwys & Streets Maintenance	176,644.31		253,374	220,000	-43,355.69	235,000
53620 · Garbage & Recycling	89,860.69	34,689.00	124,550	120,000	-30,139.31	132,650
54100 · Animal Control	1,886.45	0.00	1,886	1,925	-38.55	1,925
55200 · Parks	41.22	0.00	41	200	-158.78	200
56900 · Plan Commission / GCAC	0.00	800.00	800	300	-300.00	500
57190 · General Equipment	2,570.00	0.00	2,570	1,000	1,570.00	1,000
57331 · Local Highway Outlay -Torun/WSD	164,122.06	25,000.00	189,122	301,500	-137,377.94	772,050
58100 · Loans Principal	30,529.95	0.00	30,530	30,530	-0.05	32,362
58200 · Loan Interest						
58213 · Loan Interest - Plow Truck	12,775.60	0.00	12,776	12,776	-0.40	10,944
Total 58200 · Loan Interest	12,775.60			12,776	-0.40	
Total Expense	613,412.09		822,590	867,181	-253,768.91	1,371,231
Net Ordinary Income	70,071.13			-114,898	184,969.13	
Net Income	**70,071.13**			**-114,898**	**184,969.13**	

DEWEY FIRE DEPARTMENT 2027 BUDGET	
CASH ON HAND SEPT 30, 2026	$25,500.00*
EXPENSE BALANCE 2026	$25,500.00
PROPOSED INCOME FOR 2027	
TOWN FUNDING	$31,100.00
FIRE DUES	$8,000.00
OTHER SOURCES (CAR FIRES EXTRICATIONS, ETC. MISC)	$500.00
FUNDRAISERS	$10,000.00
PROPOSED EXPENSE FOR 2027	
POINT SYSTEM	$16,300.00
TESTING OF EQUIPMENT TO KEEP CERTIFIED	$4,000.00
TRUCK MAINTENANCE	$5,000.00
OFFICE SUPPLIES	$500.00
ANNUAL DINNER PARTY	$2,500.00
REFRESHMENTS & SNACKS	$500.00
TRAINING	$3,000.00
MISCELLANEOUS	$1,500.00
EQUIPMENT	$12,500.00
CHIEF SALARY	$3,800.00
TOTAL	$49,600.00
PROPOSED INCOME FOR 2027	$49,600.00
PROPOSED EXPENSE FOR 2027	$49,600.00
PROPOSED CASH ON HAND END OF 2027	**$0.00**
EXPENSE BALANCE OF 2026	
POINT SYSTEM ($15,800 budget, $2500 boost Bob/Carol)	$18,300.00
MISCELLANEOUS	$400.00
TRAINING	$600.00
CHIEF SALARY	$3,700.00
DINNER	$2500.00
CASH ON HAND SEPTEMBER 30, 2026	$25,500.00*

* Includes $5,000.00 donation check received in October

Proposed 2027 First Responder/EMS Budget

2026 Budget remaining October 1, 2026	12,600.00
2026 County Grant Payment	2,500.00
Budget Account Balance October 1, 2026	12,600.00
Expenses – Balance of 2026	12,600.00
Estimated Budget Balance End of 2026	0.00
Proposed Income for 2027	
Town Funding	10,400.00
Estimated Portage County Grant	2,500.00
Donations (Special Events)	0
Proposed Expenses 2027	
Train & Equip 2 new member	2,000.00
Unit Training	800.00
Equipment	1,300.00
Office Supplies	100.00
Refreshments	100.00
Responder Reimbursement	6,000.00
Special Events Pay	100.00
Portage County Grant	2,500.00
Estimated Budget Balance End of 2026	0.00
Proposed Income for 2027	12,900.00
Proposed Expense for 2027	12,900.00
Proposed Budget Balance End of 2027	0.00
Expenses Balance of 2026	
Equipment	4,800.00
Refreshments/Office	100.00
Training	200.00
Responder Reimbursement – (6,000.00 – Town – 1,500.00 County Grant)	7,500.00
Total Expense – Remainder of 2026	12,600.00
Budget Cash on Hand October 1, 2026	12,600.00
EMS Reserve/Carry Over Balance 10-1-2026	16,547.00
Budget Estimated Cash on Hand End of 2026	0.00
Estimated EMS Reserve 12-31-2026	16,547.00
Budget Estimated Cash on Hand End of 2027	0.00
Estimated EMS Reserve 12-31-2027	16,547.00

INCOME 2027

41110	Property Tax	437,212
41140	Mobile Home Fees & Lottery Credit	866
41150	MFL – Tax Roll	43,230
43410	Shared Revenues	69,622
43420	Fire Insurance Dues	8,000
43430	Exempt Computer Aid	32
43531	General Transportation Aids	155,276
43534	Local Road Improvement Program	416,672
43620	In Lieu of Taxes – State Land – April	19,872
43650	MFL from State – June	1,024
43660	PILT – January	1,632
43795	Portage County – EMR Grant	2,500
44100	Business & Occupation Licenses	1,400
44200	Dog Licenses	100
47310	Local Government Charges for Services	375
48000	Miscellaneous Income	0
48110	Interest Income	8,000
48111	Interest Income – Parks Fund	975
48520	Donations – Fire Department	10,000
Total		1,176,788

EXPENSES 2027

51100	Town Board	19,400
51300	Legal Fees & WTA	5,000
51400	General Administration – Clerk – Elections	47,600
51500	Assessor & Treasurer	26,400
51600	General Buildings	3,000
51932	Highway Insurance	9,700
51938	Fire Insurance	9,700
52200	Fire Protection	50,900
52300	EMS Service	12,900
53311	Highway Maintenance	235,000
53620	Garbage & Recycling Services	132,650
54100	Animal Control	1,925
55200	Parks	200
56900	Plan Commission/GCAC	500
57190	General Equipment	1,000
57331	Highway - Capital	772,050
58100	Loan – Principle	32,362
58213	Loan – Interest – Plow Truck	10,944
Total		1,371,231

Budget Summary

Retained Earnings 1-1-2026	419,458
Estimated 2026 Income	787,386
Total	1,206,844
Estimated 2026 Expense	822,590
Estimated Retained Earnings 1-1-2027	384,254
Estimated Retained Earnings 1-1-27 – FD Contingency Funds	25,382
Estimated Retained Earnings 1-1-27 – EMS Contingency Funds	16,547
Estimated Retained Earnings 1-1-27 – Parks Fund	28,682
Estimated Retained Earnings 1-1-27 – Reserve Fund (Roads)	90,000
Estimated Retained Earnings 1-1-27 – Town Contingency Funds	223,643
Estimated Retained Earnings 1-1-2027	384,254
Estimated 2027 Income	1,176,788
Total	1,561,042
Estimated 2027 Expenses	1,371,231
Estimated Retained Earnings 12-31-2027	189,811
Estimated Retained Earnings 12-31-27 – FD Contingency Funds	25,382
Estimated Retained Earnings 12-31-27 – EMS Contingency Funds	16,547
Estimated Retained Earnings 12-31-27 – Parks Fund	28,707
Estimated Retained Earnings 12-31-27 – Town Contingency Funds	119,175
Estimated Operating Budget 2027	1,371,231
Estimated Operating Budget 2027 minus LRIP Grant	954,559
12.5% of 955,529	119,407